



**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

May 4, 2023

Honorable Crystalyne Curley, Speaker  
Navajo Nation Council  
Post Office Box 3390  
Window Rock, AZ 86515

*RE: CAP-11-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Regional Project Plan for Honorable Steven R. Arviso's Delegate Region (Chapters: Church Rock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau)*

Dear Speaker Curley,

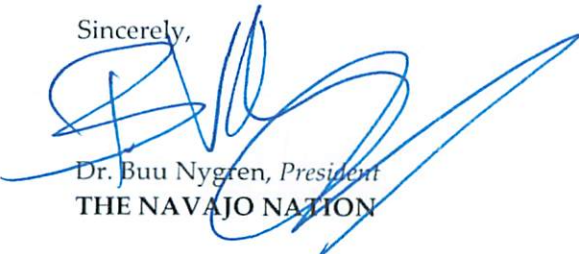
I am pleased to sign into law this resolution CAP-11-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Arviso's Delegate Region in the amount of \$902,209.12.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

  
Dr. Buu Nygren, *President*  
THE NAVAJO NATION

RESOLUTION OF THE  
 NAVAJO NATION COUNCIL  
 25<sup>th</sup> NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;  
 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION  
 PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S DELEGATE REGION  
 (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE, PINEDALE, SMITH  
 LAKE, THOREAU)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . . See CJN-29-22, Section Three (B).
  2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
  5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. Steven R. Arviso's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

Steven R. Arviso's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Steven R. Arviso's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Steven R. Arviso's Delegate Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) as set forth in Exhibit A.

**SECTION THREE. APPROVAL OF HON. STEVEN R. ARVISO'S DELEGATE REGION PROJECT PLAN**

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Steven R. Arviso's Delegate Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

**SECTION FOUR. AMENDMENTS**

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

**SECTION FIVE. EFFECTIVE DATE**

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

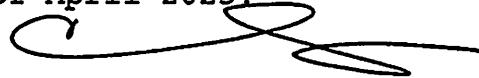
**SECTION SIX. SAVING CLAUSE**

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

**CERTIFICATION**

I, hereby, certify that the foregoing resolution was duly considered by the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 18<sup>th</sup> day of April 2023.



Honorable Crystalyne Curley, Speaker  
25<sup>th</sup> Navajo Nation Council

4/27/23

DATE

Motion: Honorable Helena Nez Begay

Second: Honorable Shaandiin Parrish

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (10), on this 4 day of MAY, 2023.

  
\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2023 for the reason(s) expressed in the attached letter to the Speaker.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

**COUNCIL DELEGATE:** Delegate Steven R. Arviso

**CHAPTERS:** Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau

| FUNDING RECIPIENT                 | SUBRECIPIENT    | EXPENDITURE PLAN / PROJECT                                  | ADMIN OVERSIGHT                   | FRF CATEGORY | DOJ REVIEW # | AMOUNT          |
|-----------------------------------|-----------------|---|-----------------------------------|--------------|--------------|-----------------|
| Division of Community Development | None Identified | Iyanbito Chapter Upgrade to Chapter House and Senior Center | Division of Community Development | 1.4          | HK0300       | \$ 200,000.00   |
| Division of Community Development | None Identified | Thoreau Chapter Firewood and Pellet Stoves Purchase         | Division of Community Development | 2.18         | HK0319       | \$ 100,000.00   |
| Division of Community Development | None Identified | Thoreau Chapter Facility COVID-19 Mitigation and Prevention | Division of Community Development | 1.4          | HK0321       | \$ 50,000.00    |
| Division of Community Development | None Identified | Thoreau Chapter Firewood and Wood Pellet Purchase           | Division of Community Development | 2.18         | HK0322       | \$ 40,000.00    |
| Division of Community Development | None Identified | Mariano Lake Emergency Services Coordinator                 | Division of Community Development | 3.1          | HK0324       | \$ 112,209.12   |
| Division of Community Development | None Identified | Churchrock Chapter Broadband Project                        | Division of Community Development | 1.14         | HK0329       | \$ 400,000.00   |
|                                   |                 |   |                                   |              |              |                 |
|                                   |                 |   |                                   |              |              |                 |
|                                   |                 |   |                                   |              |              |                 |
|                                   |                 | UNALLOCATED AMOUNT  |                                   |              |              | \$ 7,900,130.88 |

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

**TOTAL:** \$ 8,802,340.00

**Iyanbito Chapter  
Chapter House and  
Senior Center Upgrade**





**NAVAJO NATION DEPARTMENT OF JUSTICE  
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE  
INITIAL ELIGIBILITY DETERMINATION  
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0300

Date & Time Received: 12/13/22 at 14:21

Date & Time of Response: 12/20/22 at 17:00

Entity Requesting FRF: Iyanbito Chapter

Title of Project: Upgrade Iyanbito Chapter House and Iyanbito Senior Center

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$200,000

**Eligibility Determination:**

- FRF eligible
- FRF ineligible
- Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

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**U.S. Department of Treasury Reporting Expenditure Category: 1.4 (Prevention in Congregate Settings)**

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
\_\_\_\_\_

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer:  \_\_\_\_\_

**Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.**

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Iyanbito Chapter Date prepared: \_\_\_\_\_

Chapter's P.O. Box 498 phone/email: 505-905-5650  
mailing address: Fort Wingate, NM 87316 website (if any): iyانبito@navajochapters.org

This Form prepared by: Delray Tom phone/email: 505-905-5650  
Community Service Coordinator dtom@nnchapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Upgrade Iyanbito Chapter House and Iyanbito Senior Center

Chapter President: Seneca Becenti phone & email: 505-870-7818

Chapter Vice-President: VACANT phone & email: N/A

Chapter Secretary: Stephen Silversmith phone & email: ssilversmith@navajochapters.org

Chapter Treasurer: Stephen Silversmith phone & email: 505-870-8920

Chapter Manager or CSC: Delray Tom phone & email: 505-905-5650 dtom@nnchapters.org

DCD/Chapter ASC: Guarena Adeky phone & email: 505-488-8476 gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

document attached

Amount of FRF requested: 200,000 FRF funding period: 11/18/2022 -09/30/2026  
Indicate Project starting and ending/ deadlines date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**Funds to be utilized to resume pre-pandemic levels of service, implement building upgrades to mitigate the impacts of COVID-19 and to support community engagement in a post-pandemic world at the community facilities (e.g. chapter house, senior center) located in Iyanbito, New Mexico. Upgrades include: touchless equipment, new technology, reimagined workspaces, new HVAC system, air purifiers, etc. .**

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

**Adapting Chapter and Senior Center operations, service delivery, and facilities to create a safe and healthy environment for staff, leadership, visitors, and community members affects their health, productivity and comfort. The value of implementing COVID-19 prevention strategies for our local governmental buildings and operations strengthen local governance and service delivery while mitigating the impact of COVID-19.**

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026. Project will be completed by September 30, 2026 if funds are disbursed in January 2022. We are reviewing the projects to ensure completion within two- four year time frame. Progress will be reported to the Division of Community Development and Iyanbito Chapter Community and all necessary entities.

document attached

(d) Identify who will be responsible for implementing the Program or Project:  
Iyanbito Chapter Community Service Coordinator will be responsible for implementing the project for the chapter.  
Iyanbito Senior Center Supervisor will be responsible for implementing the project for the Senior Center.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:  
Iyanbito Chapter will be responsible for the operations and maintenance for the chapter house.  
Iyanbito Senior Center will be responsible for the operations and maintenance for the Senior Center.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:  
1.4 - Prevention in Congregate Settings (WORKSITES)  
Creating healthy work environments and gathering space for our community, protecting the health of staff, leadership, visitors and general public, is a COVID-19 prevention strategy that improves and provides a healthy and safe 'coming together' of our Navajo People to receive public/community services and conduct/take part in governmental/pubic service activities.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):  
Chapter Resolution

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

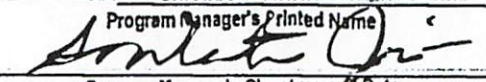
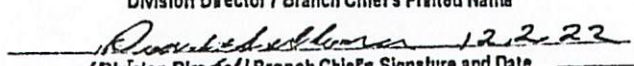
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature] signature of Preparer/CONTACT PERSON  
Approved by: [Signature] signature of Chapter President (or Vice-President)  
Approved by: [Signature] signature of CSC  
Approved by: [Signature] signature of Chapter ASO  
Approved to submit for Review: [Signature] signature of DCO Director

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 3  
BUDGET FORM 1

| PART I. Business Unit No.: <u>K (New)</u>  |                   | Program Title: <sup>KW</sup> <u>Upgrade Iyanbito Chapter/ Iyanbito Senior Center</u> |   | Division/Branch: <u>Division of Community Development</u> |                |                                  |                     |                         |
|--|-------------------|--|---|---|----------------|----------------------------------|---------------------|-------------------------|
| Prepared By: <u>Delray Tom</u>   |                   | Phone No.: <u>505-905-5650</u>   |   | Email Address: <u>dltom@nncchapters.org</u>               |                |                                  |                     |                         |
| PART II. FUNDING SOURCE(S)   | Fiscal Year /Term | Amount   | % of Total  | PART III. BUDGET SUMMARY                                  | Fund Type Code | (A) NNC Approved Original Budget | (B) Proposed Budget | (C) Difference or Total |
| Iyanbito Chapter   | 10/1/22 -         | 100,000.00   | 50%   | 2001 Personnel Expenses                                   |                |                                  |                     |                         |
| Iyanbito Senior Center   | 9/30/24           | 100,000.00   | 50%   | 3000 Travel Expenses                                      |                |                                  |                     |                         |
|  |                   |  |   | 3500 Meeting Expenses                                     |                |                                  |                     |                         |
|  |                   |  |   | 4000 Supplies   | 60             | 0                                | 100,000             | 100,000                 |
|  |                   |  |   | 5000 Lease and Rental                                     |                |                                  |                     |                         |
|  |                   |  |   | 5500 Communications and Utilities                         |                |                                  |                     |                         |
|  |                   |  |   | 6000 Repairs and Maintenance                              |                |                                  |                     |                         |
|  |                   |  |   | 6500 Contractual Services                                 | 60             | 0                                | 50,000              | 50,000                  |
|  |                   |  |   | 7000 Special Transactions                                 |                |                                  |                     |                         |
|  |                   |  |   | 8000 Public Assistance                                    |                |                                  |                     |                         |
|  |                   |  |   | 9000 Capital Outlay                                       | 60             | 0                                | 50,000              | 50,000                  |
|  |                   |  |   | 9500 Matching Funds                                       |                |                                  |                     |                         |
|  |                   |  |   | 9500 Indirect Cost  |                |                                  |                     |                         |
| TOTAL:   |                   |  |   |   |                | \$0.00                           | 200,000.00          | 200,000                 |
|  |                   |  |   | PART IV. POSITIONS AND VEHICLES                           |                | (D)                              | (E)                 |                         |
|  |                   |  |   | Total # of Positions Budgeted:                            |                | —                                | —                   |                         |
|  |                   |  |   | Total # of Vehicles Budgeted:                             |                | —                                | —                   |                         |
| TOTAL: \$200,000.00 100%   |                   |  |   |   |                |                                  |                     |                         |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. |                   |  |   |   |                |                                  |                     |                         |
| SUBMITTED BY: <u>Sonlatsa Jim- Martin</u>  |                   |  | APPROVED BY: <u>Pearl Yellowmen</u>   |   |                |                                  |                     |                         |
| Program Manager's Printed Name   |                   |  | Division Director / Branch Chief's Printed Name                                       |   |                |                                  |                     |                         |
|                           |                   |  |  |   |                |                                  |                     |                         |
| Program Manager's Signature and Date   |                   |  | Division Director / Branch Chief's Signature and Date                                 |   |                |                                  |                     |                         |







FY 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3  
BUDGET FORM 4

| PART I. PROGRAM INFORMATION:  |   |                                       |                                    |
|---|---|---------------------------------------|------------------------------------|
| Program Name/Title: <u>Upgrade Iyanbito Chapter/ Iyanbito Senior Center</u> |   | Business Unit No.: <u>K (New)</u>     |                                    |
| PART II. DETAILED BUDGET:   |   |                                       |                                    |
| (A)   | (B)   | (C)                                   | (D)                                |
| Object Code (LOD 8)   | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 8) | Total by MAJOR Object Code (LOD 4) |
| 4000<br>KW  | Supplies KW                                       |                                       | 100,000 KW                         |
| 4200<br>KW  | Non-Capital Assets KW                             | 80,000 KW                             |                                    |
|   | 4210- Non-Cap Furniture & Equip KW 30,000 KW      |                                       |                                    |
|   | 4230- Non-Cap Computer Equip KW + 50,000 KW       |                                       |                                    |
|   | <u>80,000 KW</u>                                  |                                       |                                    |
| 4410<br>KW  | Operating Supplies KW                             | 20,000 KW                             |                                    |
|   | 4420- General Operating Supplies KW 20,000 KW     |                                       |                                    |
| 6000<br>KW  | Repairs & Maintenance KW                          |                                       | 100,000 KW                         |
| 6200<br>KW  | External Contractor KW                            | 100,000 KW                            |                                    |
|   | 6230- HVAC KW 50,000 KW                           |                                       |                                    |
|   | 6290- General Contractors KW + 50,000 KW          |                                       |                                    |
|   | <u>100,000 KW</u>                                 |                                       |                                    |
| <b>TOTAL</b>  |   | 200,000                               | 200,000 KW                         |

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

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|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----------------------|--|--|--|--|
| <b>PART I. Business Unit No.:</b> <u>K (New)</u><br><b>Project Title:</b> <u>Upgrade Iyambito Chapter House and Iyambito Senior Center</u><br><b>Project Description:</b> <u>to install new equipment &amp; supplies to help mitigate and combat COVID-19 for staff, chapter officials and community safety for daily Governmental operations.</u><br><b>Check one box:</b> <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification |  |  |  |  |  |  |  |  |  |  |  |  |  |  | <b>PART II. Project Information</b><br><b>Project Type:</b> <u>Upgrade ICH &amp; Senior Center</u><br><b>Planned Start Date:</b> <u>###</u><br><b>Planned End Date:</b> <u>9/30/26</u><br><b>Project Manager:</b> _____ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                      |  |  |  |  |
| <b>PART III. Plan &amp; Construct replace existing minor home repair</b>   |  |  |  |  |  |  |  |  |  |  |  |  |  |  | <b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>   |  |  |  |  |  |  |  |  |  |  |  |  |  |  | <b>Expected Completion Date if project exceeds 8 FY Qtrs.</b><br>Date <u>9/30/2026</u> |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                      |  |  |  |  |
| <b>FY 2023</b>   |  |  |  |  |  |  |  |  |  |  |  |  |  |  | <b>FY 2026</b>  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                      |  |  |  |  |
| 1st Qtr.   |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2nd Qtr.  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 3rd Qtr.   |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 4th Qtr.                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1st Qtr.                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2nd Qtr.                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 3rd Qtr.                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 4th Qtr.     |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Date                 |  |  |  |  |
| O N D J F M A M J Jul A S  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | O N D J F M A M J Jul A S   |  |  |  |  |  |  |  |  |  |  |  |  |  |  | O N D J F M A M J Jul A S  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | O N D J F M A M J Jul A S |  |  |  |  |  |  |  |  |  |  |  |  |  |  | O N D J F M A M J Jul A S |  |  |  |  |  |  |  |  |  |  |  |  |  |  | O N D J F M A M J Jul A S |  |  |  |  |  |  |  |  |  |  |  |  |  |  | O N D J F M A M J Jul A S |  |  |  |  |  |  |  |  |  |  |  |  |  |  | O N D J F M  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                      |  |  |  |  |
| Access area to be repaired   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                      |  |  |  |  |
| Review quotes contact supply company's   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                      |  |  |  |  |
| Place order for custodial equipment and supplies -   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                      |  |  |  |  |
| Begin installing   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                      |  |  |  |  |
| Continue to install equipment & supplies   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                      |  |  |  |  |
| Contract HVAC  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                      |  |  |  |  |
| <b>PART V. Expected Quarterly Expenditures</b>   |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$   |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$           |  |  |  |  |  |  |  |  |  |  |  |  |  |  | <b>PROJECT TOTAL</b> |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$200,000.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                      |  |  |  |  |

FOR OMB USE ONLY:    Resolution No: IC#57 11/22-012    FMS Set Up Date: \_\_\_\_\_    Company No: \_\_\_\_\_    OMB Analyst: \_\_\_\_\_





**RESOLUTION  
OF THE  
IYANBITO CHAPTER  
THE NAVAJO NATION**

**No. ICH67 11/22-012**

**APPROVING THE REQUEST TO UTILIZE THE DELEGATE EDMUND YAZZIE REGIONAL EXPENDITURE PLAN FUNDS TO UPGRADE THE IYANBITO CHAPTER HOUSE AND IYANBITO SENIOR CENTER IN THE AMOUNT OF \$200,000.00.**

**WHEREAS:**

1. Pursuant to Navajo Tribal Council Resolution W-30-55, and reaffirmed by Resolution CMY-23-79, the Council certifies and authorizes the Iyanbito Chapter as a Navajo Chapter; and
2. Pursuant to 26 N.N.C., Section 1, (B)(1)(2) and Section 103, the Iyanbito Chapter is recognized as a local government entity and delegated certain authorities and responsibilities with respect to local matters consistent with Navajo Nation laws; and
3. The Iyanbito Chapter, as part of Honorable Edmund Yazzie's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan to provide services to the community of Iyanbito Chapter; and
4. The Iyanbito Chapter is submitting a funding proposal in the amount of \$200,000.00 to plan, design, construct, and implement the Iyanbito Chapter's Upgrade Iyanbito Chapter House and Iyanbito Senior Center Project in accordance with Exhibit A; and
5. The Iyanbito Chapter will work with all stakeholders to plan, design, construct, and implement the Iyanbito Chapter's Upgrade Iyanbito Chapter House and Iyanbito Senior Center Project for the benefit of the community.

**NOW THEREFORE BE IT RESOLVED THAT:**

1. The Iyanbito Chapter hereby approves the request to utilize the Delegate Edmund Yazzie regional expenditure plan funds to upgrade the Iyanbito Chapter House and Iyanbito Senior Center in the amount of \$200,000.00.
2. The Iyanbito Chapter will work with all stakeholders to plan, design, construct, and implement the Iyanbito Chapter's Home Repairs and Upgrade Project for the benefit of community members.

**CERTIFICATION**

We hereby certify the foregoing resolution was duly considered by the Iyanbito Chapter at a duly called Regular Chapter meeting at Iyanbito, Navajo Nation, New Mexico, at which a quorum was present and that the same was passed by a vote of 37 in favor, 00 opposed, and 03 abstained, this 27<sup>th</sup> day of November 2022.

Motion by: Eugene Marshall  
Second by: Eunice Skeet

Seneca Becenti, President

Stephen J. Silversmith, Secretary/Treasurer

**Thoreau Chapter  
Fire Wood Stoves-  
Pellet Stoves**



**NAVAJO NATION DEPARTMENT OF JUSTICE  
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE  
INITIAL ELIGIBILITY DETERMINATION  
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0319

Date & Time Received: 12/17/22 11:17

Date & Time of Response: 12/28/22 14:45

Entity Requesting FRF: Thoreau Chapter

Title of Project: Fire Wood Stoves - Pellet Stoves

Administrative Oversight: Div Comm Dev

Amount of Funding Requested: \$100,000.00

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure

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**U.S. Department of Treasury Reporting Expenditure Category:** Section 2.18 Housing Support:  
Other Housing Assistance

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Name of DOJ Reviewer: Rodgerick-Begay \_\_\_\_\_

Signature of DOJ Reviewer:  \_\_\_\_\_

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Thoreau Chapter Date prepared: 11/29/2022

Chapter's mailing address: PO Box 899 Thoreau, NM 87323 phone/email: 505.905.0139 website (if any): \_\_\_\_\_

This Form prepared by: Vivinita Bennett phone/email: 505.905.0139  
Vivinita Bennett, Community Services Coordinator niabb2@nnchapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Fire Wood Stoves - Pellet Stoves

Chapter President: Valerie Arviso phone & email: valeriearviso@gmail.com

Chapter Vice-President: Herman Yellowhorse phone & email: 505.905.0221

Chapter Secretary: Judy Platero phone & email: jkplatero@gmail.com

Chapter Treasurer: Judy Platero phone & email: jkplatero@gmail.com

Chapter Manager or CSC: Vivinita Bennett phone & email: niabb2@nnchapters.org

DCD/Chapter ASO: Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Firewood Stove and Pellet Stove Vendors

Amount of FRF requested: 100,000 FRF funding period: January 2023 - September 2026  document attached

Indicate Project starting and ending/leasine date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Purchase of Wood Stoves and Wood Pellet Stoves for our Navajo Community members who are dependent on these stoves for heating and cooking. COVID-19 pandemic economic impacts has made it difficult for Tribal Members to stay warm and cook safely. Substandard stoves can cause fires and create a carbon monoxide leak. Also, with the resonating respiratory problems with community members that survived COVID -19, there is a need for stoves. Pellet stoves is an alternative source of heating for for people with asthma, allergies, and respiratory issues.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project seeks to replace substandard wood stoves and pellet stove in our community by helping those in need to obtain a decent and safe stove for their homes.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026:

Projects will be completed by September 2026. With funds anticipated to be disbursed in January 2023. We will be tiering projects into small, manageable sections to ensure completions within the time frame. Progress will be reported to our Chapter ASO and Council Delegate on a quarterly basis or when is is requested.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Guarena Adeky, Navajo Division of Community Development ASO-ASC, Vivinita Bennett, Chapter CSC, Valerie Arviso, Chapter President, Herman Yellowhorse, Vice President, Judy Platero, Secretary Treasurer

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Respectively the home owner and its occupants would be responsible for the operations and maintenance.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.12 Housing Support: Other Housing Assistance : To support our Navajo community in obtaining a decent and safe stove for heating and cooking.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Supporting Chapter Resolution

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

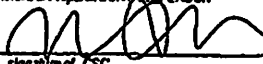
Chapter's Preparer:

  
Signature of Preparer CONTACT PERSON

Approved by:

  
Signature of Chapter President (or Vice President)

Approved by:

  
Signature of LSC

Approved by:

  
Signature of Chapter ASO

Approved to submit for Review:

  
Signature of DCD Director

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 3  
BUDGET FORM 1

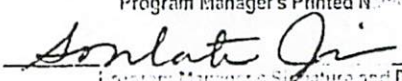
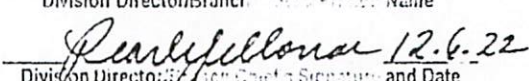
| PART I. Business Unit No. <u>        </u> Nrw <u>        </u>   |                   | Program Title, Therero Chapter First Word/Pellet Stone <u>        </u> |   | Division/Branch: <u>        </u> <b>135</b>    |                |                                  |                     |                         |
|---|-------------------|--|---|--|----------------|----------------------------------|---------------------|-------------------------|
| Prepared By: <u>Yvonta Bennett</u>  |                   | Phone No: <u>465-431-1299</u>  |   | Email Address: <u>thorau@navajonations.org</u> |                |                                  |                     |                         |
| PART II. FUNDING SOURCE(S)  | Fiscal Year /Term | Amount   | % of Total  | PART III. BUDGET SUMMARY                       | Fund Type Code | (A) NNC Approved Original Budget | (B) Proposed Budget | (C) Difference or Total |
| ANN Fiscal Recovery Fund.   | 01/01/23-09/30/25 | 100,000.00   |   | 200: Personnel Expenses                        |                |                                  |                     |                         |
|   |                   |  |   | 3000 Travel Expenses                           |                |                                  |                     |                         |
|   |                   |  |   | 3500 Information                               |                |                                  |                     |                         |
|   |                   |  |   | 4000 Sup                                       |                |                                  |                     |                         |
|   |                   |  |   | 5000 Lease and Rental                          |                |                                  |                     |                         |
|   |                   |  |   | 5500 Communications and Utilities              |                |                                  |                     |                         |
|   |                   |  |   | 6000 Retirement Expense                        |                |                                  |                     |                         |
|   |                   |  |   | 6500 Contributions                             |                |                                  |                     |                         |
|   |                   |  |   | Special Provisions                             |                |                                  |                     |                         |
|   |                   |  |   | 8000 Public Assistance <i>pr</i>               | 6              | 6                                | 100,000             | 100,000                 |
|   |                   |  |   | 90 Capital                                     |                |                                  |                     |                         |
|   |                   |  |   | 9500 Matching Funds                            |                |                                  |                     |                         |
|   |                   |  |   | 9500 Indirect Cost                             |                |                                  |                     |                         |
|   |                   |  |   | TOTAL  |                | 90,000                           | 1,000,000           | 0                       |
|   |                   |  |   | PART IV. POSITIONS AND VEHICLES                |                |                                  | (E)                 |                         |
|   |                   |  |   |  |                | <i>0 kw</i>                      | <i>0 kw</i>         |                         |
|   |                   |  |   |  |                | <i>0 kw</i>                      | <i>0 kw</i>         |                         |
|   |                   |  |   | TOTAL:   |                | \$100,000.00                     | 0%                  |                         |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE |                   |  |   |  |                |                                  |                     |                         |
| SUBMITTED BY: <u>Sonlatsa Jimi-Martin</u>   |                   |  | APPROVED BY: <u>Pearl Yellowman</u>                   |  |                |                                  |                     |                         |
| Program Manager's Printed Name  |                   |  | Division Director / Branch Chief's Printed Name       |  |                |                                  |                     |                         |
| <i>Sonlatsa Jimi</i> 12/06/2022   |                   |  | <i>Pearl Yellowman</i> 12.6.22                        |  |                |                                  |                     |                         |
| Program Manager's Signature and Date  |                   |  | Division Director / Branch Chief's Signature and Date |  |                |                                  |                     |                         |



FY 2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

Page 2 of 3  
BUDGET FORM 2

|  |  |           |  |   |  |   |  |         |  |         |  |
|--|--|-----------|--|---|--|---|--|---------|--|---------|--|
| PART I. PROGRAM INFORMATION:   |  |           |  |   |  |   |  |         |  |         |  |
| Business Unit No: _____  |  | New _____ |  | Program Name/Title: _____   |  | Therapy Chapter: Fire Wood/Pellet Stove |  |         |  |         |  |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:                       |  |           |  |   |  |   |  |         |  |         |  |
| PART III. PROGRAM PERFORMANCE CRITERIA:  |  |           |  |   |  |   |  |         |  |         |  |
|  |  |           |  | 1st QTR   |  | 2nd QTR                                 |  | 3rd QTR |  | 4th QTR |  |
|  |  |           |  | Goal  |  | Actual                                  |  | Goal    |  | Actual  |  |
| 1. Goal Statement:   |  |           |  |   |  |   |  |         |  |         |  |
| Eliminate substandard firewood for safe heating & cooking source.                      |  |           |  |   |  |   |  |         |  |         |  |
| Program Performance Measure/Objective:   |  |           |  |   |  |   |  |         |  |         |  |
| Procure Pellet/Wood Stoves for I _____   |  |           |  |   |  | 10                                      |  | 12      |  | 20      |  |
| 2. Goal Statement:   |  |           |  |   |  |   |  |         |  |         |  |
| Program Performance Measure/Objective:   |  |           |  |   |  |   |  |         |  |         |  |
| 3. Goal Statement:   |  |           |  |   |  |   |  |         |  |         |  |
| Program Performance Measure/Objective:   |  |           |  |   |  |   |  |         |  |         |  |
| 4. Goal Statement:   |  |           |  |   |  |   |  |         |  |         |  |
| Program Performance Measure/Objective:   |  |           |  |   |  |   |  |         |  |         |  |
| 5. Goal Statement:   |  |           |  |   |  |   |  |         |  |         |  |
| Program Performance Measure/Objective:   |  |           |  |   |  |   |  |         |  |         |  |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. |  |           |  |   |  |   |  |         |  |         |  |
| Sonlatsa Jim-Martin  |  |           |  | Pearl Yellowman   |  |   |  |         |  |         |  |
| Program Manager's Printed Name   |  |           |  | Division Director/Branch Chief's Printed Name   |  |   |  |         |  |         |  |
|     |  |           |  |  |  |   |  |         |  |         |  |
| 12/06/2022   |  |           |  | 12.6.22   |  |   |  |         |  |         |  |
| Program Manager's Signature and Date   |  |           |  | Division Director/Branch Chief's Signature and Date                                   |  |   |  |         |  |         |  |



THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

| PART I. PROGRAM INFORMATION:                                      |   |                                       |                                    |
|---|---|---------------------------------------|------------------------------------|
| Program Name/Title: <u>Thoreau Chapter Fire Wood/Pellet Stove</u> |   | Business Unit No.: <u>New</u>         |                                    |
| PART II. DETAILED BUDGET:   |   |                                       |                                    |
| (A)   | (B)   | (C)                                   | (D)                                |
| Object Code (LOD 6)   | Object Code Description and Justification (LOD 7)   | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 8000  | Assistance <i>wp</i>  |                                       | 100,000 <i>wp</i>                  |
| 8020  | Social <i>wp</i>  | 100,000                               |                                    |
|   | Purchase Pellet and Wood Stoves to replace substandard stoves in Community homes. To reduce their energy bills and reduce health problems and/or illnesses. |                                       |                                    |
|   | 8070-Weatherization Assistance <i>wp</i> 100,000 <i>wp</i>  |                                       |                                    |
| TOTAL   |   | 100,000                               | 100,000 <i>wp</i>                  |



President of the Navajo Nation  
Jonathan Nez

THE NAVAJO NATION  
**THOREAU CHAPTER**  
P.O. Box 899 Thoreau, New Mexico 87823  
Office (505) 905-0189 Fax (505) 905-0140  
[thoreau@navajochapters.org](mailto:thoreau@navajochapters.org)



Vice President of the Navajo Nation  
Myron Mear

Yelarta Arviso, PRESIDENT • Herman Yelkoshone, VICE PRESIDENT • Judy K. Piatro, SECRETARY / TREASURER  
Viviana Bonetti, COMMUNITY SERVICE COORDINATOR • Chris Anderson, ACCOUNTS MAINTENANCE SPECIALIST • Kevitlong, LANDBOARD • Edmond Yezzo, COUNCIL DELEGATE

**THOREAU CHAPTER  
RESOLUTION TCH-074-23-011**

**Approving the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project – Purchase Wood Stoves and Pellet Stoves for community membership in the amount of \$100,000.00**

**WHERE AS:**

- 1) Thoreau Chapter is a certified Navajo Nation Chapter Government pursuant to the Navajo Nation Resolution CJ- 20-55, it is a delegated governmental authority with respect to local matters consistent with Navajo Nation Law including customs, traditions and fiscal matters, and
- 2) Pursuant to 2 N.N.C 4028, the community members of Thoreau Chapter in a duly called meeting shall have the authority to make appropriate recommendations to the Navajo Nation; and
- 3) Thoreau Chapter is empowered by the Navajo Nation Council to review all matters affecting the community and to make favorable decisions in the best interest of the community membership; and
- 4) Thoreau Chapter membership is desirous of enhancing the living standards and providing healthy environment for residents living in the community of Thoreau Chapter, Navajo Nation, McKinley County, New Mexico; and
- 5) Thoreau Chapter is submitting an Expenditure Plan in the amount of \$100,000.00 to purchase wood stoves and pellet stoves to provide source of heat for community membership.

**NOW THEREFORE BE IT RESOLVED THAT:**

- 1) Thoreau Chapter membership hereby approves the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project – Purchase Wood Stoves and Pellet Stoves for community membership in the amount of \$100,000.00.

TCH 074-23-011

- 2) Thoreau Chapter Administration and Officials are hereby authorized to execute any and all actions to carry out the purpose and intent of this foregoing resolution.

**CERTIFICATION**

It is hereby certified that the foregoing Resolution was duly considered by and moved for adoption by Lisa Williams seconded by Gloria Becenti and thoroughly discussed and adopted by a vote of 16 in favor, 0 opposed and 2 abstained at a duly called meeting at Thoreau Chapter on December 4, 2022.

  
\_\_\_\_\_  
Valerie Arviso, President

  
\_\_\_\_\_  
Herman Yellowhorse, Vice President

  
\_\_\_\_\_  
Judy K. Platero, Secretary/Treasurer

**Thoreau Chapter  
Chapter Facility  
COVID 19 Prevention**



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK0321

**Date & Time Received:** 12/17/22 at 11:38

**Date & Time of Response:** 12/29/22 at 8:00

**Entity Requesting FRF:** Thoreau Chapter

**Title of Project:** Chapter Facility COVID-19 Mitigation and Prevention

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$50,000

**Eligibility Determination:**

- FRF eligible
- FRF ineligible
- Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

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**U.S. Department of Treasury Reporting Expenditure Category: 1.4 (Prevention in Congregate Settings)**

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
\_\_\_\_\_

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer:  \_\_\_\_\_

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Thoreau Chapter Date prepared: 11/29/2022

Chapter's mailing address: PO Box 899 Thoreau, NM 87323 phone/email: 505.905.0139  
website (if any): \_\_\_\_\_

This Form prepared by: Vivinita Bennett phone/email: 505.905.0139  
Vivinita Bennett, Community Services Coordinator niabb2@nnchapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Chapter Facility COVID-19 Mitigation & Prevention

Chapter President: Valerie Arviso phone & email: valeriearviso@gmail.com  
Chapter Vice-President: Herman Yellowhorse phone & email: 505.905.0221  
Chapter Secretary: Judy Platero phone & email: jkplatero@gmail.com  
Chapter Treasurer: Judy Platero phone & email: jkplatero@gmail.com  
Chapter Manager or CSC: Vivinita Bennett phone & email: niabb2@nnchapters.org  
DCD/Chapter ASO: Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Construction Contractors  
 document attached

Amount of FRF requested: 50,000 FRF funding period: January 2023 - September 2026  
Indicate Project starting and ending/funding date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project will provide Construction Contractors with supplies and materials to implement mitigating measures for the Chapter Facility. To ensure that the Chapter improvements, Mitigating COVID-19 measures are properly constructed and installed meeting commercial standards. The improvement measures will include but not limited to the following: Ceiling repairs, roof repairs, office window installation, automatic main entrance doors, no touch soap dispensers, air purifiers, and automatic flushing toilets.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the Chapter community to congregate and request/receive services needed in a place that has taken measures to limit the spread and/or transmission of COVID-19 and other variants.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026:

Projects will be completed by September 2026. With funds anticipated to be disbursed in January 2023. We will be tiering projects into small, manageable sections to ensure completions within the time frame. Progress will be reported to our Chapter ASO and Council Delegate on a quarterly basis or when is is requested.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Guarena Adeky, Navajo Division of Community Development ASO-ASC, Vivinita Bennett, Chapter CSC, Valerie Arviso, Chapter President, Herman Yellowhorse, Vice President, Judy Platero, Secretary Treasurer

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Chapter Administration and the Officials will be responsible for the operations and maintenance.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.): The Chapter is considered a "Congregate setting" and is also a community service entity. It is where our Local Government meetings take place and we provide Community Services.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

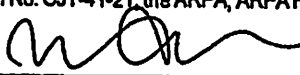
Supporting Chapter Resolution

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:

  
signature of Preparer/CONTACT PERSON

Approved by:

  
signature of Chapter President (or Vice-President)

Approved by:

  
signature of CSC

Approved by:

  
signature of Chapter ASO

Approved to submit for Review:

  
signature of DCD Director



FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:          New Program Title: Thoreau Chapter  
 Facility: COVID-19 Mitigation & Prevention Division/Branch: DCD /ASC  
 Prepared By: Vivinita Bennett Phone No.: 505-905-0139 Email Address: thoreau@navajochapters.org

| PART II. FUNDING SOURCE(S) | Fiscal Year /Term | Amount    | % of Total | PART III. BUDGET SUMMARY          | Fund Type Code | (A) I/NC Approved Original Budget | (B) Proposed Budget | (C) Difference or Total |
|----------------------------|-------------------|-----------|------------|-----------------------------------|----------------|-----------------------------------|---------------------|-------------------------|
| NN Fiscal Recovery Funds   | 01/01/23-09/30/23 | 50,000.00 | 100%       |                                   |                |                                   |                     |                         |
|                            |                   |           |            | 2001 Personnel Expenses           |                |                                   |                     |                         |
|                            |                   |           |            | 3000 Travel                       |                |                                   |                     |                         |
|                            |                   |           |            | 3500 Meeting Expenses             |                |                                   |                     |                         |
|                            |                   |           |            | 4000 Sup                          |                |                                   |                     |                         |
|                            |                   |           |            | 5000 Lease and Rental             |                |                                   |                     |                         |
|                            |                   |           |            | 5500 Communications and Utilities |                |                                   |                     |                         |
|                            |                   |           |            | 6000 Insurance                    |                |                                   |                     |                         |
|                            |                   |           |            | 6500 Contractual                  |                |                                   |                     |                         |
|                            |                   |           |            | 7000 Special Transactions         |                |                                   |                     |                         |
|                            |                   |           |            | 8000 Public Assistance            | 6              | 6                                 | 50,000              | 50,000                  |
|                            |                   |           |            | 8000 Car                          |                |                                   |                     |                         |
|                            |                   |           |            | 9500 Matching                     |                |                                   |                     |                         |
|                            |                   |           |            | 9500 Ind                          |                |                                   |                     |                         |
|                            |                   |           |            | TOTAL                             |                | 50.00                             | 50,000.00           | 50,000                  |
|                            |                   |           |            | PART IV. POSITIONS AND VEHICLES   |                | (D)                               | (E)                 |                         |
|                            |                   |           |            | Total # of Positions Budgeted:    |                | 0                                 | 0                   |                         |
|                            |                   |           |            | Total # of Vehicles Budgeted:     |                | 0                                 | 0                   |                         |
|                            |                   |           |            | TOTAL:                            |                | 50,000.00                         | 100%                |                         |

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlata Jim-Martin APPROVED BY: Pearl Yellowman  
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name  
Sonlata Jim 12/06/2022 Pearl Yellowman 12.6.22  
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

**PART I. PROGRAM INFORMATION:**  
Business Unit No.:          New Program Name Title: Thoreau Chapter - Facility: COVID-19 Mitigating & Prevention

**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**  
        

| PART III. PROGRAM PERFORMANCE CRITERIA:  | 1st QTR |        | 2nd QTR |        | 3rd QTR |        | 4th QTR |        |
|--|---------|--------|---------|--------|---------|--------|---------|--------|
|  | Goal    | Actual | Goal    | Actual | Goal    | Actual | Goal    | Actual |
| 1. Goal Statement:<br><u>1. Reduce the transmission of COVID-19 and other variants at Chapter</u><br><u>Thoreau Chapter - Facility: COVID-19 Mitigating &amp; Prevention</u><br><u>e.g. window, repair ceiling, ventilation, install air purifiers, etc.</u> |         |        | 2       |        | 2       |        | 2       |        |
| 2. Goal Statement:<br><u>        </u><br>Program Performance Measure/Objective:<br><u>        </u>   |         |        |         |        |         |        |         |        |
| 3. Goal Statement:<br><u>        </u><br>Program Performance Measure/Objective:<br><u>        </u>   |         |        |         |        |         |        |         |        |
| 4. Goal Statement:<br><u>        </u><br>Program Performance Measure/Objective:<br><u>        </u>   |         |        |         |        |         |        |         |        |
| 5. Goal Statement:<br><u>        </u><br>Program Performance Measure/Objective:<br><u>        </u>   |         |        |         |        |         |        |         |        |

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED**

|  |  |
|--|--|
| <p><u>Sonlatsa Jim-Martin</u><br/>Program Manager's Initials and Name<br/><u>Sonlatsa Jim</u><br/>Program Manager's Signature and Date<br/><u>12/06/2022</u></p> | <p><u>Pearl Yellowman</u><br/>Division Director's Initials and Name<br/><u>Pearl Yellowman</u><br/>Division Director's Signature and Date<br/><u>12.6.22</u></p> |
|--|--|

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

| PART I. PROGRAM INFORMATION:  |  |                                       |                                    |
|---|--|---------------------------------------|------------------------------------|
| Program Name/Title: <u>Thoreau Chapter Facility: COVID-19 Mitigating &amp; Prevention</u> |  | Business Unit No.: <u>New</u>         |                                    |
| PART II. DETAILED BUDGET:   |  |                                       |                                    |
| (A)   | (B)  | (C)                                   | (D)                                |
| Object Code (LOD 6)   | Object Code Description and Justification (LOD 7)  | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 6000<br>6110  | Repairs and Maintenance kw<br>Supplies kw<br>6120 Furniture & Equipment R&M Supplies<br>Purchase Furniture & Equipment and R&M Supplies to COVID proof the Chapter Facility. | 50,000                                | 50,000                             |
| TOTAL   |  | 50,000                                | 50,000                             |





President of the Navajo Nation  
Jonathan Nez

THE NAVAJO NATION  
**THOREAU CHAPTER**  
P.O. Box 899 Thoreau, New Mexico 87828  
Office (505) 905-0189 Fax (505) 905-0140  
[thoreau@navajochapters.org](mailto:thoreau@navajochapters.org)



Vice President of the Navajo Nation  
Myraa Uzer

Valerie Arden, PRESIDENT • Herman Yelochares, VICE PRESIDENT • Judy K. Pieters, SECRETARY / TREASURER  
Verde Barrett, COMMUNITY SERVICE COORDINATOR • D'Way Anderson, ACCOUNTS MAINTENANCE SPECIALIST • Kevin Long, LANDWARD • Edmund Yavito, CHIEF DELEGATE

**THOREAU CHAPTER  
RESOLUTION TCH-074-23-014**

**Approving the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project – for Mitigating Measures Project for the Chapter facility to limit the transmission & spread of COVID and/or other variants at the Chapter House in the amount of \$50,000.00**

**WHERE AS:**

- 1) Thoreau Chapter is a certified Navajo Nation Chapter Government pursuant to the Navajo Nation Resolution CJ- 20-55, it is a delegated governmental authority with respect to local matters consistent with Navajo Nation Law including customs, traditions and fiscal matters, and
- 2) Pursuant to 2 N.N.C 4028, the community members of Thoreau Chapter in a duly called meeting shall have the authority to make appropriate recommendations to the Navajo Nation; and
- 3) Thoreau Chapter is empowered by the Navajo Nation Council to review all matters affecting the community and to make favorable decisions in the best interest of the community membership; and
- 4) Thoreau Chapter membership is desirous of enhancing the living standards and providing healthy environment for residents living in the community of Thoreau Chapter, Navajo Nation, McKinley County, New Mexico; and
- 5) Thoreau Chapter is submitting an Expenditure Plan in the amount of \$50,000.00 for mitigating measures at the chapter facility to cover the materials needed to accomplish the mitigation for the safety of community membership and administration.

**NOW THEREFORE BE IT RESOLVED THAT:**

- 1) Thoreau Chapter membership hereby approves the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project – for

TCH 074-23-014



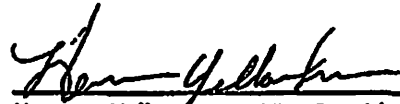
Mitigating Measures Project for the Chapter facility to limit the transmission & spread of COVID and/or other variants at the Chapter House in the amount of \$50,000.00.

- 2) Thoreau Chapter Administration and Officials are hereby authorized to execute any and all actions to carry out the purpose and intent of this foregoing resolution.

#### CERTIFICATION

It is hereby certified that the foregoing Resolution was duly considered by and moved for adoption by Lester Emerson seconded by Gloria Becenti and thoroughly discussed and adopted by a vote of 17 in favor, 0 opposed and 3 abstained at a duly called meeting at Thoreau Chapter on December 4, 2022.

  
Valerie Arviso, President

  
Herman Yellowhorse, Vice President

  
Judy K. Platero, Secretary/Treasurer

**Thoreau Chapter  
Firewood & Wood  
Pellet Purchase**



**NAVAJO NATION DEPARTMENT OF JUSTICE  
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE  
INITIAL ELIGIBILITY DETERMINATION  
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK0322

**Date & Time Received:** 12/17/22 11:48

**Date & Time of Response:** 10 January 2023; 7:52 pm

**Entity Requesting FRF:** Thoreau Chapter

**Title of Project:** Firewood & Wood Pellet Purchase

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$40,000.00

**Eligibility Determination:**

- FRF eligible
- FRF ineligible
- Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** Section 2.18 Housing



Support: Other Housing Assistance

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: \_\_\_\_\_

**Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.**

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Thoreau Chapter Date prepared: 11/29/2022

Chapter's PO Box 899 phone/email: 505.905.0139  
mailing address: Thoreau, NM 87323 website (if any): \_\_\_\_\_

This Form prepared by: Vivinita Bennett phone/email: 505.905.0139  
Vivinita Bennett, Community Services Coordinator niabb2@nnchapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Fire Wood & Wood Pellet

Chapter President: Valerie Arviso phone & email: valeriearviso@gmail.com

Chapter Vice-President: Herman Yellowhorse phone & email: 505.905.0221

Chapter Secretary: Judy Platero phone & email: jkplatero@gmail.com

Chapter Treasurer: Judy Platero phone & email: jkplatero@gmail.com

Chapter Manager or CSC: Vivinita Bennett phone & email: niabb2@nnchapters.org

DCD/Chapter ASO: Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Subcontractors for fire wood and wood pellets

\_\_\_\_\_  document attached

Amount of FRF requested: 40,000 FRF funding period: January 2023 - September 2026  
Indicate Project starting and ending/ending date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Purchase of Firewood and Wood Pellets for our Navajo Community members who are dependent on these sources for heat and cooking. COVID-19 pandemic economic impacts has made it difficult for Tribal Members to collect and transport/purchase firewood. Also, with the resonating respiratory problems with community members that survived COVID -19, there is a preferred use of wood pellets. Wood pellets is an alternative source of heating for for people with asthma, allergies, and respiratory issues.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Firewood and Wood Pellets will benefit our Navajo community, our elders who are in need of assistance with firewood or wood pellets to stay warm and cook. It will assist with their home energy bills and reduce the risk of health problems and/or illnesses during these hard economic times.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026:

Projects will be completed by September 2026. With funds anticipated to be disbursed in January 2023, we will be tiering projects into categories (firewood, wood pellets) and small manageable sections to ensure completions within the time frame. Progress will be reported to our Chapter ASO and Council Delegate on a quarterly basis or when is is requested.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Guarena Adeky, Navajo Division of Community Development ASO-ASC, Vivinita Bennett, Chapter CSC, Valerie Arviso, Chapter President, Herman Yellowhorse, Vice President, Judy Platero, Secretary Treasurer

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Respectively the home owner and its occupants would be responsible for the operations and maintenance.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2.13 Other Economic Support : To support our Native community obtain firewood or wood pellets to keep warm and for cooking. COVID-19 pandemic economic impacts has made it difficult for Tribal Members to collect and transport/purchase firewood. Also, with the resonating respiratory problems with community members that survived COVID -19, there is a preferred use of wood pellets. Wood pellets is an alternative source of heating for for people with asthma, allergies, and respiratory issues.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Supporting Chapter Resolution


Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

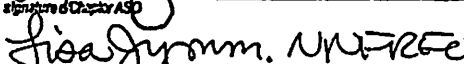
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:   
Signature of Preparer CONTACT PERSON

Approved by:   
Signature of Chapter President (or Vice-President)

Approved by:   
Signature of CSC

Approved by:   
Signature of Chapter ASO

Approved to submit for Review:   
Signature of DCO Director

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 3  
BUDGET FORM 1

| PART I. Business Unit No: <u>New</u>   |                       | Program Title: <u>Fire Wood / Wood Pellets</u> |                                    | Division/Branch: <u>135</u>                    |                      |  |                        |                               |
|--|-----------------------|--|------------------------------------|--|----------------------|--|------------------------|-------------------------------|
| Prepared By: <u>Viviana Bennett</u>  |                       | Phone No: <u>505 505 0139</u>                  |                                    | Email Address: <u>thoraa@navajochapter.org</u> |                      |  |                        |                               |
| PART II. FUNDING SOURCES   | Fiscal Year<br>Period | Amount   | % of<br>Total                      | PART III. BUDGET SUMMARY                       | Fund<br>Type<br>Code | (A)<br>NNC Approved<br>Original Budget | (B)<br>Proposed Budget | (C)<br>Difference or<br>Total |
| NA Fiscal Recovery Fund  | 01/01/23-09/30/23     | 40,000.00                                      | 100%                               | 2001 Personnel Expenses                        |                      |  |                        |                               |
|  |                       |  |                                    | 3000 Travel Expenses                           |                      |  |                        |                               |
|  |                       |  |                                    | 3500 Meeting Exp                               |                      |  |                        |                               |
|  |                       |  |                                    | 4000 Supj                                      |                      |  |                        |                               |
|  |                       |  |                                    | 5000 Lease and Int                             |                      |  |                        |                               |
|  |                       |  |                                    | 5500 Communications and Util                   |                      |  |                        |                               |
|  |                       |  |                                    | 6000 Rep Maintenance                           |                      |  |                        |                               |
|  |                       |  |                                    | 6500 Contractual Services                      |                      |  |                        |                               |
|  |                       |  |                                    | 7000 S. Sections                               |                      |  |                        |                               |
|  |                       |  |                                    | 8000 Public Assistance                         | 6                    | 0                                      | 40,000                 | 40,000                        |
|  |                       |  |                                    | 9000 Cap                                       |                      |  |                        |                               |
|  |                       |  |                                    | Ind  |                      |  |                        |                               |
|  |                       |  |                                    | TOTAL  |                      | 50.00                                  | 40,000.00              | 40,000                        |
|  |                       |  |                                    | PART IV. POSITIONS AND VEHICLES                |                      | (D)                                    | (E)                    |                               |
|  |                       |  |                                    | Total # of Positions Budgeted:                 |                      | 0kw                                    | 0kw                    |                               |
|  |                       |  |                                    |  |                      | 0kw                                    | 0kw                    |                               |
| TOTAL:   |                       | \$40,000.00                                    | 100%                               |  |                      |  |                        |                               |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. |                       |  |                                    |  |                      |  |                        |                               |
| SUBMITTED BY: <u>Sonlata Jim Matha</u>   |                       |  | APPROVED BY: <u>Pearl Williams</u> |  |                      |  |                        |                               |
| Program Manager's Printed Name   |                       |  | Chief's Printed Name               |  |                      |  |                        |                               |
| <u>Sonlata Jim</u> 12.06.2022  |                       |  | <u>Pearl Williams</u> 12.6.22      |  |                      |  |                        |                               |
| Program Manager's Signature and Date   |                       |  | Chief's Signature and Date         |  |                      |  |                        |                               |

FY 2022

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

|   |  |         |   |  |        |         |        |         |        |
|---|--|---------|---|--|--------|---------|--------|---------|--------|
| <b>PART I. PROGRAM INFORMATION:</b>   |  |         |   |  |        |         |        |         |        |
| Business Unit No.: <u>New</u>   |  |         | Program Name/Title: <u>Thoreau Chapter</u><br><u>Fire Wood / Wood Pellets</u> |  |        |         |        |         |        |
| <b>PART II. PLAN OF OPERATION: RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>                        |  |         |   |  |        |         |        |         |        |
| <b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>  |  |         |   |  |        |         |        |         |        |
|   |  | 1st QTR |   | 2nd QTR  |        | 3rd QTR |        | 4th QTR |        |
|   |  | Goal    | Actual  | Goal   | Actual | Goal    | Actual | Goal    | Actual |
| <b>1. Goal Statement:</b>   |  |         |   |  |        |         |        |         |        |
| Program Performance Measure/Objective:  |  |         |   |  |        |         |        |         |        |
| <u>Community members in need</u>  |  | 45      |   |  |        | 67      |        | 53      |        |
| <b>2. Goal Statement:</b>   |  |         |   |  |        |         |        |         |        |
| Program Performance Measure/Objective:  |  |         |   |  |        |         |        |         |        |
| <u>Fuel for Pellet stoves for heating source</u>  |  | 20      |   |  |        | 26      |        | 24      |        |
| <b>3. Goal Statement:</b>   |  |         |   |  |        |         |        |         |        |
| Program Performance Measure/Objective:  |  |         |   |  |        |         |        |         |        |
| <b>4. Goal Statement:</b>   |  |         |   |  |        |         |        |         |        |
| Program Performance Measure/Objective:  |  |         |   |  |        |         |        |         |        |
| <b>5. Goal Statement:</b>   |  |         |   |  |        |         |        |         |        |
| Program Performance Measure/Objective:  |  |         |   |  |        |         |        |         |        |
| <b>PART IV. THE SIGNATORIALS AGREE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b> |  |         |   |  |        |         |        |         |        |
| Signature: <u>[Signature]</u><br>Program Manager: <u>[Signature]</u> 12/06/2022                 |  |         |   | Signature: <u>[Signature]</u> 12.6.22<br>Director/Chapter Chief's Signature and Date |        |         |        |         |        |

*[Handwritten signature]*

THE NAVAJO NATION  
 DETAILED BUDGET AND JUSTIFICATION

| PART I. PROGRAM INFORMATION:  |   |                                       |                                    |
|---|---|---------------------------------------|------------------------------------|
| Program Name/Title: <u>Thoreau Chapter - Fire Wood / Wood Pellets</u> |   | Business Unit No.: <u>New</u>         |                                    |
| PART II. DETAILED BUDGET:   |   |                                       |                                    |
| (A)   | (B)   | (C)                                   | (D)                                |
| Object Code (LOD 6)   | Object Code Description and Justification (LOD 7)   | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| KW 8000<br>KW 8020  | Assistance KW<br>Social KW<br>8095 Other Public Assistance<br>Purchase Fire Wood for Community Members in need Approximately 180-cords [23,400.00]<br>Purchase Wood Pellets for Community Members in need Approximately 60-tons [16,600.00]<br><u>40,000 KW</u> | 40,000                                | 40,000                             |
| TOTAL   |   | 40,000                                | 40,000                             |

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

|   |   |   |   |          |   |   |          |   |   |   |   |   |          |   |   |          |   |   |  |   |   |          |   |   |               |   |   |   |   |   |
|---|---|---|---|----------|---|---|----------|---|---|---|---|---|----------|---|---|----------|---|---|--|---|---|----------|---|---|---------------|---|---|---|---|---|
| <b>PART I.</b> Business Unit No.: <u>New</u><br><br>Project Title: <u>Thoreau Chapter: Firewood &amp; Wood Pellet Purchase</u><br>Project Description <u>Delegate Regional Projects Plan</u><br><br>Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification |   |   |   |          |   |   |          |   |   | <b>PART II. Project Information</b><br>Project Type: <u>Thoreau Chp: Firewood &amp; Wood Pellet Purchase</u><br>Planned Start Date: <u>5/1/2023</u><br>Planned End Date: <u>9/30/2026</u><br>Project Manager: <u>Div of Community Development</u> |   |   |          |   |   |          |   |   |  |   |   |          |   |   |               |   |   |   |   |   |
| <b>PART III.</b><br>List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.  | <b>PART IV.</b> Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. |   |   |          |   |   |          |   |   |   |   |   |          |   |   |          |   |   | Expected Completion Date if project exceeds 8 FY Qtrs. |   |   |          |   |   |               |   |   |   |   |   |
|   | FY <u>2023</u>  |   |   |          |   |   |          |   |   | FY <u>2024</u>  |   |   |          |   |   |          |   |   | Date <u>2026</u>                                       |   |   |          |   |   |               |   |   |   |   |   |
|   | 1st Qtr.  |   |   | 2nd Qtr. |   |   | 3rd Qtr. |   |   | 4th Qtr.  |   |   | 1st Qtr. |   |   | 2nd Qtr. |   |   |  |   |   | 3rd Qtr. |   |   | 4th Qtr.      |   |   |   |   |   |
|   | O   | N | D | J        | F | M | A        | M | J | Jul   | A | S | O        | N | D | J        | F | M | A  | M | J | Jul      | A | S | O             | N | D | J | F | M |
| Setting Up Business Units - OMB   |   |   |   |          |   |   |          |   |   |   |   |   |          |   |   |          |   |   |  |   |   |          |   |   |               |   |   |   |   |   |
| Procurement (Bidding, Contracts)  |   |   |   |          |   |   |          |   |   |   |   |   |          |   |   |          |   |   |  |   |   |          |   |   |               |   |   |   |   |   |
| Labor and Construction Phase  |   |   |   |          |   |   |          |   |   |   |   |   |          |   |   |          |   |   |  |   |   |          |   |   |               |   |   |   |   |   |
| Project Close Outs  |   |   |   |          |   |   |          |   |   |   |   |   |          |   |   |          |   |   |  |   |   |          |   |   |               |   |   |   |   |   |
| <b>PART V.</b>  | \$  |   |   | \$       |   |   | \$       |   |   | \$  |   |   | \$       |   |   | \$       |   |   | \$   |   |   | \$       |   |   | PROJECT TOTAL |   |   |   |   |   |
| Expected Quarterly Expenditures   |   |   |   |          |   |   | 10%      |   |   |   |   |   |          |   |   |          |   |   | 90%  |   |   | 100%     |   |   |               |   |   |   |   |   |

FOR OMB USE ONLY:    Resolution No: \_\_\_\_\_    FMIS Set Up Date: \_\_\_\_\_    Company No: \_\_\_\_\_    OMB Analyst: \_\_\_\_\_



President of the Navajo Nation  
Jonathan Nez

**THE NAVAJO NATION  
THOREAU CHAPTER**  
P.O. Box 899 Thoreau, New Mexico 87823  
Office (505) 905-0189 Fax (505) 905-0140  
[thoreau@navajochapters.org](mailto:thoreau@navajochapters.org)



Vice President of the Navajo Nation  
Myron Lizer

Valerie Arden . PRESIDENT • Herman Yalochawa . VICE PRESIDENT • Judy K. Fleters . SECRETARY / TREASURER  
Valerie Bennett . COMMUNITY SERVICE COORDINATOR • Linda Anderson . ACCOUNTS MAINTENANCE SPECIALIST • Kevin Long . LANDWARD • Edmund Verada . COUNCIL DELEGATE

**THOREAU CHAPTER  
RESOLUTION TCH-074-23-012**

**Approving the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project -- Purchase Fire Wood and Wood Pellets in the amount of \$40,000.00**

**WHERE AS:**

- 1) Thoreau Chapter is a certified Navajo Nation Chapter Government pursuant to the Navajo Nation Resolution CJ- 20-55, It is a delegated governmental authority with respect to local matters consistent with Navajo Nation Law including customs, traditions and fiscal matters, and
- 2) Pursuant to 2 N.N.C 4028, the community members of Thoreau Chapter in a duly called meeting shall have the authority to make appropriate recommendations to the Navajo Nation; and
- 3) Thoreau Chapter is empowered by the Navajo Nation Council to review all matters affecting the community and to make favorable decisions in the best interest of the community membership; and
- 4) Thoreau Chapter membership is desirous of enhancing the living standards and providing healthy environment for residents living in the community of Thoreau Chapter, Navajo Nation, McKinley County, New Mexico; and
- 5) Thoreau Chapter is submitting an Expenditure Plan in the amount of \$40,000.00 to purchase fire wood and wood pellets to provide source of heat for community membership.

**NOW THEREFORE BE IT RESOLVED THAT:**

- 1) Thoreau Chapter membership hereby approves the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project -- Purchase Fire Wood and Wood Pellets in the amount of \$40,000.00.

TCH 074-23-012



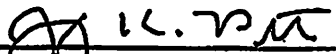
2) Thoreau Chapter Administration and Officials are hereby authorized to execute any and all actions to carry out the purpose and intent of this foregoing resolution.

**CERTIFICATION**

It is hereby certified that the foregoing Resolution was duly considered by and moved for adoption by Miranda Francisco seconded by Lisa Williams and thoroughly discussed and adopted by a vote of 16 in favor, 0 opposed and 2 abstained at a duly called meeting at Thoreau Chapter on December 4, 2022.

  
\_\_\_\_\_  
Valerie Arviso, President

  
\_\_\_\_\_  
Herman Yellowhorse, Vice President

  
\_\_\_\_\_  
Judy K. Platano, Secretary/Treasurer

**Mariano Lake Chapter  
Emergency Services  
Coordinator**



**NAVAJO NATION DEPARTMENT OF JUSTICE  
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE  
INITIAL ELIGIBILITY DETERMINATION  
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK0324

**Date & Time Received:** 12/17/2022 12:13

**Date & Time of Response:** 12 January 2023; 1:11 pm

**Entity Requesting FRF:** Mariano Lake Chapter

**Title of Project:** Mariano Lake Emergency Services Coordinator

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$112,209.12

**Eligibility Determination:**

- FRF eligible
- FRF ineligible
- Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** 3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety; or Human Services Workers

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_

Name of DOJ Reviewer: Adjuha Adjei-Danso



Signature of DOJ Reviewer: \_\_\_\_\_

**Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.**

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Mariano Lake Chapter Date prepared: 11/18/22

Chapter's mailing address: P.O. Box 164, Smith Lake, NM 87365 phone/email: 505-786-2180  
website (if any): marianolake.navajochapters.org

This Form prepared by: Ms. Leandra K. James phone/email: 505-786-2180  
Community Services Coordinator ljames@nnchapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Mariano Lake Emergency Services Coordinator - Emergency Services

Chapter President: Mr. Jay R. DeGroat phone & email: jrdegroat@naataanii.org

Chapter Vice-President: none phone & email: \_\_\_\_\_

Chapter Secretary: Mr. Henry P. Begay Jr. phone & email: hpbegayjr@navajochapters.org

Chapter Treasurer: Mr. Henry P. Begay Jr. phone & email: hpbegayjr@navajochapters.org

Chapter Manager or CSC: Ms. Leandra K. James phone & email: ljames@nnchapters.org

DCD/Chapter ASO: Ms. Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

document attached

Amount of FRF requested: \$112,209.12 FRF funding period: January 1, 2023 to September 30, 2026  
indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The continued response as a matter of community health and safety due to the continued immediate affects of the COVID-19, this project will hire an Emergency Services Coordinator to provide assistance with directing the Coronavirus program relief activities at the Mariano Lake Chapter and Community, will create, plan and prepare readiness for relief activities consisting of not only supplying PPE's but coordinating with programs to provide counseling services and healthy sessions to all the ages, and making available the public resources that can assist their livelihood and safety. The coordinator will also develop an effective community response plan in coordination with the available public services, and develop a training manual for all volunteers responding to the COVID-19.  document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The project will develop a long-range plan to better provide a more direct and immediate response which otherwise, does not exist at the Mariano Lake Community, focusing primarily on the COVID-19 mitigation efforts to provide relief and assistance, including development of a training program for all personnel and volunteers to improve the overall conditions of the community residents. Education, Training & preparation is essential to fighting the bacterial war against the Coronavirus.  document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026:

This project will conclude on September 30, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Leandra K. James, Community Services Coordinator

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

The Navajo Nation with the Marlano Lake Chapter Administration will maintain the operations and maintenance to continue the activities of the final emergency plan and training schedule.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project falls under the Expenditure Category: 3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

This project will work in the public sector by working to develop an overall emergency community plan to benefit the public health and public safety in responding to the Coronavirus pandemic. The project to hire an emergency services coordinator will assist with the direction of the relief activities and improve the community plan to ensure readiness by all persons involved which starts with the relief personnel, volunteers and including providing education to the community residents and awareness of the existing programs and resources available to assist their various needs that arose from the negative impacts of the virus and pandemic.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Emergency Services Coordinator Job Description of the Navajo Nation

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Ms. LEANDRA K. JAMES  
signature of Preparer/CONTACT PERSON

Approved by: [Signature]  
signature of Chapter President (or Vice-President)

Approved by: [Signature]  
signature of GOC

Approved by: [Signature]  
signature of Chapter ASO

Approved to submit for Review: Sisa Jymun, NNFRFO  
signature of DCD Director

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of  
BUDGET FORM 1

| PART I. Business Unit No.: <u>K - (New)</u>  |                    | Program Title: <u>Mariano Lake Chapter--Hire Emergently Service Coordinator</u> |   | Division/Branch: <u>DCD/ASC</u>                      |                |                                  |                     |                         |
|--|--------------------|---|---|--|----------------|----------------------------------|---------------------|-------------------------|
| Prepared By: <u>Leandra K. James</u>   |                    | Phone No.: <u>505-786-2180</u>  |   | Email Address: <u>marianolake@navajochapters.org</u> |                |                                  |                     |                         |
| PART II. FUNDING SOURCE(S)   | Fiscal Year /Term  | Amount  | % of Total  | PART III. BUDGET SUMMARY                             | Fund Type Code | (A) NNC Approved Original Budget | (B) Proposed Budget | (C) Difference or Total |
|  | <u>01/23-07/26</u> |   |   |  |                |                                  |                     |                         |
| PERSONNEL  | <del>4 YEARS</del> | 112,209.00  | 100%  | 2001 Personnel Expenses                              | <u>6</u>       | <u>0</u>                         | <u>112,209.12</u>   | <u>112,209.12</u>       |
|  |                    |   |   | 3000 Travel Expenses                                 |                |                                  |                     |                         |
|  |                    |   |   | 3500 Meeting Expenses                                |                |                                  |                     |                         |
|  |                    |   |   | 4000 Supplies  |                |                                  |                     |                         |
|  |                    |   |   | 5000 Lease and Rental                                |                |                                  |                     |                         |
|  |                    |   |   | 5500 Communications and Utilities                    |                |                                  |                     |                         |
|  |                    |   |   | 6000 Repairs and Maintenance                         |                |                                  |                     |                         |
|  |                    |   |   | 6500 Contractual Services                            |                |                                  |                     |                         |
|  |                    |   |   | 7000 Special Transactions                            |                |                                  |                     |                         |
|  |                    |   |   | 8000 Public Assistance                               |                |                                  |                     |                         |
|  |                    |   |   | 9000 Capital Outlay                                  |                |                                  |                     |                         |
|  |                    |   |   | 9500 Matching Funds                                  |                |                                  |                     |                         |
|  |                    |   |   | 9500 Indirect Cost                                   |                |                                  |                     |                         |
|  |                    |   |   | TOTAL  |                | \$0.00                           | <u>112,209.12</u>   | <u>112,209.12</u>       |
|  |                    |   |   | PART IV. POSITIONS AND VEHICLES                      |                | (D)                              | (E)                 |                         |
|  |                    |   |   | Total # of Positions Budgeted:                       |                | <u>0 KW</u>                      | <u>0 KW</u>         |                         |
|  |                    |   |   | Total # of Vehicles Budgeted:                        |                | <u>0 KW</u>                      | <u>0 KW</u>         |                         |
| TOTAL:   |                    |   |   | \$112,209.00   | 100%           |                                  |                     |                         |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. |                    |   |   |  |                |                                  |                     |                         |
| SUBMITTED BY: <u>Ms. Sonlatsa Jim-Martin</u>   |                    |   | APPROVED BY: <u>Dr. Pearl Yellowman</u>               |  |                |                                  |                     |                         |
| Program Manager's Printed Name   |                    |   | Division Director / Branch Chief's Printed Name       |  |                |                                  |                     |                         |
| <u>Sonlatsa Jim</u> 12-09-2022   |                    |   | <u>[Signature]</u> 12-9-22                            |  |                |                                  |                     |                         |
| Program Manager's Signature and Date   |                    |   | Division Director / Branch Chief's Signature and Date |  |                |                                  |                     |                         |







THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

| PART I. PROGRAM INFORMATION:   |  |                                       |                                    |
|--|--|---------------------------------------|------------------------------------|
| Program Name/Title: <u>Mariano Lake Chapter Emergency Services Coordinator</u> |  | Business Unit No.: <u>K - (New)</u>   |                                    |
| PART II. DETAILED BUDGET:  |  |                                       |                                    |
| (A)  | (B)  | (C)                                   | (D)                                |
| Object Code (LOD 6)  | Object Code Description and Justification (LOD 7)  | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 2001<br>2310<br>2320   | <p><i>Personnel Expenses kw</i></p> <p>Temporary<br/>                     Person - Temporary Full Time<br/>                     Emergency Services Coordinator</p> <p>The Emergency Services Coordinator will be assigned to work at Mariano Lake Chapter to develop and improve the Coronavirus emergency services to improve the overall health and safety of the entire Mariano Lake Community. The person will report to the Community Services Coordinator and work with the Mariano Lake Chapter Administration and Committee Members, including the public to develop an emergency community relief plan and program to train all volunteers and involved personnel, as well as educate the community and provide awareness of existing programs and resources available to the specific needs of the community. Project will continue until funds are depleted.</p> <p>Emergency Services Coordinator @ \$26.87/hour x 2088 hours x 2 years = \$112,209.12<br/>                     Position will continue until funds are depleted on or before September 30, 2026.</p> | <p><i>112,209</i></p>                 | <p><i>112,209 kw</i></p>           |
| <b>TOTAL</b>   |  | 112,209                               | 112,209                            |





# THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT    MYRON LIZER | VICE PRESIDENT



OCDA-H23032

## MEMORANDUM

TO : DCD Department and Program Staff  
All Concerned

FROM : *Pearl Yellowhorn*  
Pearl Yellowhorn, Executive Director  
Division of Community Development

DATE : December 6, 2022

SUBJECT : DELEGATION OF AUTHORITY

In my absence from the office on December 6, 2022 at 2:00pm to December 9, 2022 at 5:00pm, Mr. James Adakai shall be delegated the authority of the Executive Director for Division of Community Development. This delegation includes handling administrative matters and signatory authority, except those matters he feels requires my attention.

Your assistance and cooperation are appreciated. Thank you.

ACKNOWLEDGED BY:

*James Adakai*  
James Adakai, Division Deputy Director  
Division of Community Development

c.



**MARIANO LAKE CHAPTER**  
PO BOX 164  
Smith Lake, NM 87365  
Phone (505) 786-2180/2182 Fax (505) 786-2181  
Email: marianolake@navajochapters.org

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**RESOLUTION OF THE MARIANO LAKE CHAPTER**

Resolution No: MLC2022-11-01 (Page 1 of 2)

**APPROVING THE AMERICAN RECOVERY PLAN ACT (ARPA) FUNDS PROPOSAL AND REQUEST FOR THE MARIANO LAKE CHAPTER PROJECTS FOR THE DELEGATE REGIONAL EXPENDITURE PLAN FUNDS IN THE AMOUNT OF ONE MILLION FOUR HUNDRED SIXTY SEVEN THOUSAND FIFTY SIX DOLLARS AND SIXTY SEVEN CENTS (\$1,467,056.67) FOR THE FOLLOWING PROJECTS: HOME IMPROVEMENTS, PROFESSIONAL SERVICES, EMERGENCY SERVICES COORDINATOR AND PREMIUM PAY.**

**WHEREAS:**

- 1. Pursuant to 26 N.N.C., Section 1 (B.1) the Mariano Lake Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10; and**
- 2. Pursuant to 26 N.N.C., Section 1 (B.1) the purpose of the Local Governance Act is to recognize governance at the local level. Through the Navajo Nation Council Delegates to Chapters governmental authority with respect to local matters consistent with Navajo law, including custom and tradition; and**
- 3. Pursuant to 26 N.N.C., Section 1 (B.2) enactment of the Local Governance Act allows Chapters to make decisions over local matters. This authority, in the long run, will improve community decision making, allow communities to excel and flourish, enable Navajo leaders to lead towards a prosperous future, and improve the strength and sovereignty of the Navajo Nation. Through adoption of this Act, Chapters are compelled to govern with responsibility and accountability to the local citizens; and**
- 4. Pursuant to 26 N.N.C., Section 103 (A) the members of each Chapter, at a duly called meeting, are authorized to oversee the authority delegated to the Chapter;**
- 5. The Mariano Lake Chapter, as part of Honorable Edmund Yazzie Region was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan to provide services to the Community of Mariano Lake Chapter; and**
- 6. The Mariano Lake Chapter Officials, Land Use Planning Committee Members and Volunteers participated in the in-service training provided by the Chapter Administration to ensure the understanding that this is a one-time assistance to community members to overcome the negative of the Coronavirus; and**
- 7. The Mariano Lake Chapter has identified the projects to be funded by the American Recovery Plan Act Funds through the Navajo Nation Fiscal Recovery Funds Office accordingly: A) Plan & Construct Home Improvements, and obtain B) Technical & Logistics Assistance by contracting Professional Services to Plan, Design & provide Project Management Services, and obtain C) Emergency Services Coordinator for temporary full time employment, and obtain D) Premium Payment for the Mariano Lake Chapter Community Services Coordinator and Accounts Maintenance Specialist to mitigate the negative effects of the Coronavirus; and**
- 8. The Mariano Lake Chapter has discussed and concluded the projects to be in the best interest of assisting the community to improve the safety and health of the residents, and the projects will ensure improvements and completion of all eligible programs and projects provided by the Navajo Nation Fiscal Recovery Funds Office using the American Recovery Plan (ARPA) Act Funds.**

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Jay R. DeGroat, President

Vacant, Vice-President

Henry P. Begay Jr., Secretary/Treasurer



**MARIANO LAKE CHAPTER**  
PO BOX 164  
Smith Lake, NM 87365  
Phone (505) 786-2180/2182 Fax (505) 786-2181  
Email: marianolake@navajochapters.org

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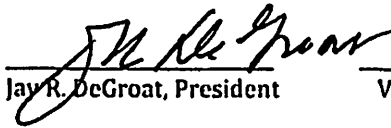
Continue Resolution No: MLC2022-11-01 (Page 2 of 2)

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Mariano Lake Chapter hereby approves the American Recovery Plan Act (ARPA) funds proposal and request for the Mariano Lake Chapter Projects for the Delegate Regional Expenditure Plan Funds in the amount of One Million Four Hundred Sixty Seven Thousand Fifty Six Dollars and Sixty Seven Cents (\$1,467,056.67) for the following projects: Home Improvements, Professional Services, Emergency Services Coordinator and Premium Pay.

**CERTIFICATION**

We, hereby, certify that the foregoing resolution was duly considered by the Mariano Lake Chapter at a duly called meeting in Mariano Lake, Navajo Nation, New Mexico at which a quorum of chapter members were present and that the same was passed by a vote of 06 in favor, 00 opposed and 02 abstained this 21<sup>st</sup> day of November, 2022.

  
Jay R. DeGroat, President

\_\_\_\_\_  
Vacant, Vice-President

  
Henry P. Begay Jr., Sec./Treasurer

**EMERGENCY SERVICES COORDINATOR**

**DEFINITION:** Under general supervision, performs work of considerable difficulty in planning and devising programs to provide disaster relief and assistance in times of natural and man-made disasters such as droughts, excessive snows, or natural catastrophe; performs related work as assigned.

**ESSENTIAL FUNCTIONS:** This list is ILLUSTRATIVE ONLY and is not a comprehensive listing of all functions and tasks performed by incumbents of this class.

**TASKS:**

Assists with directing the Disaster Assistance Program activities; builds, plans, and assures readiness for disasters to protect property and lives; coordinates disaster relief planning and preparedness activities to improve the professional competence of those involved in emergency response; receives and responds to requests for participation in emergency planning meetings, conferences and workshops; prepares and maintains emergency plans with support groups and volunteers.

Establishes procedures for public information, develops media response plans and provides information to the public during times of disaster; coordinates emergency activities for overall support to the high risk, elderly, women with infants and children, and the handicapped in the community; participates in the Navajo Nation's Emergency Coordination Group; shares information about response capabilities; maintains close coordination with tribal and state officials to obtain assistance, funds and equipment.

Establishes and maintains a list of contacts and available resources within the Navajo Nation government that may be called upon in case of a natural, man-made or national security related disaster; assists in assessment of damage; conducts rehearsals or "exercise" emergency plans to ensure the efficient operation of the emergency preparedness forces, and to familiarize residents with emergency preparedness regulations, procedures, and operations.

Plans, prepares and manages budget for various Navajo Nation, federal and state grant funds; develops methods to assess training needs; organizes and provides training schedules; coordinates travel and per diem reimbursement plans for participants; coordinates emergency and disaster relief services; coordinates orientation for newly appointed commissioners; submits written documents and reports.

**KNOWLEDGE, SKILLS AND OTHER CHARACTERISTICS:**

Knowledge of applicable Navajo Nation, federal, and state laws, guidelines, policies, regulations and procedures pertaining to emergency management.

Knowledge of the principles and practices of emergency relief exercises.

Knowledge of the principles and practices of disaster relief plans and exercises.

Knowledge of the major participants in a disaster.

Knowledge of the capabilities and maintenance of equipment used in natural and man-made disasters.

Skill in interacting with individuals from various agencies throughout the Navajo Nation and southwest United States.

Skill in assuming various roles during an actual occurrence of disaster.

Skill in developing and implementing disaster relief plans and exercises.

Skill in providing leadership during a hazardous material incident.

Skill in establishing and maintaining effective working relationships.

**PHYSICAL REQUIREMENTS AND WORK ENVIRONMENT:** Work requires continual strenuous physical effort in providing actual implementation of exercising disaster and/or hazardous incidents.



THE NAVAJO NATION

Class Code: 2290  
Public Safety Series  
Emergency Preparedness Group  
Overtime Code: Exempt  
Pay Grade: 66

**EMERGENCY SERVICES COORDINATOR**

**MINIMUM QUALIFICATIONS:**

- A Bachelor's degree in Disaster Planning and Relief or related field; and four (4) years of experience providing disaster relief and hazardous materials education, training and operation; or an equivalent combination of education and experience.

**Special Requirements:**

- Possess a valid state Driver's License.

**PREFERRED QUALIFICATIONS:**

- Possess an Incident Command System (ICS) Certification.

Depending upon the needs of the Nation, some incumbents may be required to demonstrate fluency in both the Navajo and English languages as a condition of employment.

# **Church Rock Chapter Broadband**



**NAVAJO NATION DEPARTMENT OF JUSTICE  
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE  
INITIAL ELIGIBILITY DETERMINATION  
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK0329

**Date & Time Received:** 12/17/22 14:44

**Date & Time of Response:** 23 December, 2022; 2:46 pm

**Entity Requesting FRF:** Churchrock Chapter

**Title of Project:** Broadband

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$400,000.00

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** 1.14 Other Public Health

Services

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Name of DOJ Reviewer: Adju Adjei-Danso

Signature of DOJ Reviewer:  \_\_\_\_\_

**Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.**

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Churchrock Chapter Date prepared: 11/22/22

Chapter's mailing address: PO Box 549 Churchrock, NM 87311 phone/email: 505-488-2464 churchrock@navajochapters.org  
website (if any): churchrock.navaiochap

This Form prepared by: Dr. Carolene Whitman phone/email: 505-459-4796  
Chapter Vice President cwhitman@naataanii.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Broadband

Chapter President: Larry King phone & email: 505-979-1411 lking@naataanii.org  
Chapter Vice-President: Carolene Whitman phone & email: 505-459-4796 cwhitman@naataanii.org  
Chapter Secretary: Francine Smith phone & email: 505-879-0056 fsmith@navajochapters.org  
Chapter Treasurer: Francine Smith phone & email: 505-879-0056 fsmith@navajochapters.org  
Chapter Manager or CSC: N/A phone & email: \_\_\_\_\_  
DCD/Chapter ASO: Guarena Adeky phone & email: 505-905-1050 gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_  
 document attached

Amount of FRF requested: 400,000.00 FRF funding period: 01/01/2023 to 09/30/2026  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**Churchrock Chapter working in partnership with Continental Divide Electric Cooperative (CDEC) will oversee and implement \$400,000.00 in ARPA funds for Redbolt broadband for CDEC customers who live in the Churchrock community. The project will install high-speed broadband to improve connectivity; enable broadband length requirements to access virtual telework, school work. medical appointments, and to communicate needs base services to the Churchrock community.**

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

**Access to high quality high-speed broadband will enable the Churchrock community to communicate virtually, access critical information, telework, participate in online learning, telehealth services and reduce the in-person travel time needed to collect and inform the community members about pandemic health concerns. Oversight by Churchrock Chapter, CDEC, DCD ARPA, NNFRF.**

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026:

Churchrock Chapter and CDEC Redbolt will plan and implement services based on eligible customers service requirements for construction timeline mobilization and scheduling. Challenges include: ROW; supply chain interruptions, network electronics and other equipment needed to mobilize services and authorization for use and regulations. This project estimates a successful completion of by 9/30/26  document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Navajo Nation Broadband office, DCD ARPA, NNFRF and Churchrock Chapter in partnership with CDEC Redbolt will have the oversight of the Redbolt broadband connectivity.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The operations and maintenance cost of service with Redbolt connectivity will be the responsibility of the customers receiving services through monthly invoices.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

5.20 Broadband: Other projects. Broadband services in support of Churchrock projects and initiatives identified in this request comply with service, deliverables and outcomes to improve network services that enable connectivity to Navajo homes in need of broadband services. Churchrock Chapter, CDEC Redbolt, Broadband, DCD ARPA will coordinate the mobilization for the broadband project for the Churchrock community

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Churchrock Chapter approved resolution for this project

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:

  
signature of Preparer/CONTACT PERSON

Approved by:

  
signature of Chapter President (or Vice-President)

Approved by:

signature of CSC

Approved by:

  
signature of Chapter ASO

Approved to submit for Review:

  
signature of DCD Director

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 3  
BUDGET FORM 1

PART I. Business Unit No.: K- [New] Program Title: Churchrock Chapter *Broadband* Division/Branch: DCD/ASC/ Churchrock  
 Prepared By: Guaerna Adeky, SPPS Phone No.: 505-488-2464 Email Address: churchrock@navajochapters.org

| PART II. FUNDING SOURCE(S) | Fiscal Year /Term   | Amount     | % of Total | PART III. BUDGET SUMMARY          | Fund Type Code | (A) NNC Approved Original Budget | (B) Proposed Budget | (C) Difference or Total |
|----------------------------|---------------------|------------|------------|-----------------------------------|----------------|----------------------------------|---------------------|-------------------------|
| NN Fiscal Recovery Funds   | 01/01/23 - 09/30/28 | 400,000.00 | 100%       | 2001 Personnel Expenses           |                |                                  |                     |                         |
|                            |                     |            |            | 3000 Travel Expenses              |                |                                  |                     |                         |
|                            |                     |            |            | 3500 Meeting Expenses             |                |                                  |                     |                         |
|                            |                     |            |            | 4000 Supplies                     |                |                                  |                     |                         |
|                            |                     |            |            | 5000 Lease and Rental             |                |                                  |                     |                         |
|                            |                     |            |            | 5500 Communications and Utilities |                |                                  |                     |                         |
|                            |                     |            |            | 6000 Repairs and Maintenance      |                |                                  |                     |                         |
|                            |                     |            |            | 6500 Contractual Services         |                |                                  |                     |                         |
|                            |                     |            |            | 7000 Special Transactions         |                |                                  |                     |                         |
|                            |                     |            |            | 8000 Public Assistance            |                |                                  |                     |                         |
|                            |                     |            |            | 9000 Capital Outlay               | 6              | <i>0</i>                         | 400,000             | 400,000                 |
|                            |                     |            |            | 9500 Matching Funds               |                |                                  |                     |                         |
|                            |                     |            |            | 9500 Indirect Cost                |                |                                  |                     |                         |
|                            |                     |            |            | TOTAL                             |                | \$0.00                           | 400,000.00          | 400,000.00              |
| TOTAL: \$400,000.00 100%   |                     |            |            | PART IV. POSITIONS AND VEHICLES   |                | (D)                              | (E)                 |                         |
|                            |                     |            |            | Total # of Positions Budgeted:    |                | <i>0.00</i>                      | <i>0.00</i>         |                         |
|                            |                     |            |            | Total # of Vehicles Budgeted:     |                | <i>0.00</i>                      | <i>0.00</i>         |                         |

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin APPROVED BY: Pearl Yellowman  
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name  
*Sonlatsa Jim* *Pearl Yellowman 10.2.22*  
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date



THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

|  |  |         |   |   |        |         |        |         |        |
|--|--|---------|---|---|--------|---------|--------|---------|--------|
| PART I. PROGRAM INFORMATION:   |  |         |   |   |        |         |        |         |        |
| Business Unit No.: <u>          K- [New]          </u>                                 |  |         | Program Name/Title: Churchrock Chapter <u>Broadband</u> |   |        |         |        |         |        |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:                       |  |         |   |   |        |         |        |         |        |
| PART III. PROGRAM PERFORMANCE CRITERIA:  |  |         |   |   |        |         |        |         |        |
|  |  | 1st QTR |   | 2nd QTR   |        | 3rd QTR |        | 4th QTR |        |
|  |  | Goal    | Actual  | Goal  | Actual | Goal    | Actual | Goal    | Actual |
| 1. Goal Statement:   |  |         |   |   |        |         |        |         |        |
| To supplement the existing broadband project   |  |         |   |   |        |         |        |         |        |
| Program Performance Measure/Objective:   |  |         |   |   |        |         |        |         |        |
| Work with the FRF Office to complete the project for broadband in the community        |  |         |   | 1   |        | 1       |        | 1       |        |
| 2. Goal Statement:   |  |         |   |   |        |         |        |         |        |
| Program Performance Measure/Objective:   |  |         |   |   |        |         |        |         |        |
| 3. Goal Statement:   |  |         |   |   |        |         |        |         |        |
| Program Performance Measure/Objective:   |  |         |   |   |        |         |        |         |        |
| 4. Goal Statement:   |  |         |   |   |        |         |        |         |        |
| Program Performance Measure/Objective:   |  |         |   |   |        |         |        |         |        |
| 5. Goal Statement:   |  |         |   |   |        |         |        |         |        |
| Program Performance Measure/Objective:   |  |         |   |   |        |         |        |         |        |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. |  |         |   |   |        |         |        |         |        |
| Sonlatsa Jim-Martin  |  |         |   | Pearl Yellowman                                     |        |         |        |         |        |
| Program Manager's Printed Name   |  |         |   | Division Director/Branch Chief's Printed Name       |        |         |        |         |        |
| <u><i>Sonlatsa Jim</i></u>   |  |         |   | <u><i>Pearl Yellowman</i></u> 12.2.22               |        |         |        |         |        |
| Program Manager's Signature and Date   |  |         |   | Division Director/Branch Chief's Signature and Date |        |         |        |         |        |



THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

| PART I. PROGRAM INFORMATION:                                  |  |                                       |                                    |
|---|--|---------------------------------------|------------------------------------|
| Program Name/Title: <u>Churchrock Chapter</u> <u>Bræbbend</u> |  | Business Unit No.: <u>K- [New]</u>    |                                    |
| PART II. DETAILED BUDGET:                                     |  |                                       |                                    |
| (A)   | (B)  | (C)                                   | (D)                                |
| Object Code (LOD 6)   | Object Code Description and Justification (LOD 7)  | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 9000 <sup>kw</sup><br>9020 <sup>kw</sup>                      | Capital Outlay <sup>kw</sup><br>Infrastructure <sup>kw</sup><br>To install broadband to the areas hard reached by existing carriers. To supplement the services planned to be provided.<br>9036 - Communication <sup>kw</sup> 400,000.00 <sup>kw</sup> | 400,000                               | 400,000 <sup>kw</sup>              |
| <b>TOTAL</b>  |  | 400,000                               | 400,000                            |

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

|   |   |   |          |   |   |           |   |           |   |  |  |   |            |   |    |            |    |           |    |           |    |           |    |           |    |           |    |           |    |   |   |   |   |
|---|---|---|----------|---|---|-----------|---|-----------|---|--|--|---|------------|---|----|------------|----|-----------|----|-----------|----|-----------|----|-----------|----|-----------|----|-----------|----|---|---|---|---|
| <b>PART I.</b> Business Unit No.: <u>K-(new)</u><br>Project Title: <u>Redbolt Broadband Program</u> <span style="float: right; font-family: cursive;">Churchrock Chapter</span><br>Project Description <u>Renovate existing bathroom additions to meet ADA compliance, repair floors as needed.</u> |   |   |          |   |   |           |   |           |   | <b>PART II.</b> Project Information<br>Project Type: <u>Redbolt Broadband Program</u><br>Planned Start Date: <u>4/1/2023</u><br>Planned End Date: <u>9/30/2026</u><br>Project Manager: <u>ChurchRock Chapter</u> |  |   |            |   |    |            |    |           |    |           |    |           |    |           |    |           |    |           |    |   |   |   |   |
| Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification   |   |   |          |   |   |           |   |           |   |  |  |   |            |   |    |            |    |           |    |           |    |           |    |           |    |           |    |           |    |   |   |   |   |
| <b>PART III.</b><br>List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.  | <b>PART IV.</b> Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. |   |          |   |   |           |   |           |   |  | Expected Completion Date if project exceeds 8 FY Qtrs. |   |            |   |    |            |    |           |    |           |    |           |    |           |    |           |    |           |    |   |   |   |   |
|   | FY 2023   |   |          |   |   | FY 2024   |   |           |   |  |  |   |            |   |    |            |    |           |    |           |    |           |    |           |    |           |    |           |    |   |   |   |   |
|   | 1st Qtr.  |   | 2nd Qtr. |   |   | 3rd Qtr.  |   | 4th Qtr.  |   |  | Date   |   |            |   |    |            |    |           |    |           |    |           |    |           |    |           |    |           |    |   |   |   |   |
|   | O   | N | D        | J | F | M         | A | M         | J | Jul  | A  | S | O          | N | D  | J          | F  | M         | A  | M         | J  | Jul       | A  | S         | O  | N         | D  | J         | F  | M |   |   |   |
| Field Home assessments w/CDEC<br>Selections of qualified homes<br>Design layout of Broadband Connections to homes<br>Execute and Launch Construction<br>Project closeout-touchup & clean-up   |   |   |          |   |   |           | X | X         | X |  |  |   | X          | X |    |            |    |           |    |           |    |           |    |           | X  | X         | X  | X         | X  | X | X | X | X |
|   | \$  |   | \$       |   |   | \$        |   | \$        |   |  | \$   |   | \$         |   | \$ |            | \$ |           | \$ |           | \$ |           | \$ |           | \$ |           | \$ |           | \$ |   |   |   |   |
| <b>PART V.</b><br>Expected Quarterly Expenditures   |   |   |          |   |   | 10,000.00 |   | 40,000.00 |   |  | 100,000.00   |   | 100,000.00 |   |    | 100,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    |   |   |   |   |
|   |   |   |          |   |   | 10,000.00 |   | 40,000.00 |   |  | 100,000.00   |   | 100,000.00 |   |    | 100,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    |   |   |   |   |
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|   |   |   |          |   |   | 10,000.00 |   | 40,000.00 |   |  | 100,000.00   |   | 100,000.00 |   |    | 100,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    |   |   |   |   |
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|   |   |   |          |   |   | 10,000.00 |   | 40,000.00 |   |  | 100,000.00   |   | 100,000.00 |   |    | 100,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    |   |   |   |   |
|   |   |   |          |   |   | 10,000.00 |   | 40,000.00 |   |  | 100,000.00   |   | 100,000.00 |   |    | 100,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    |   |   |   |   |
|   |   |   |          |   |   | 10,000.00 |   | 40,000.00 |   |  | 100,000.00   |   | 100,000.00 |   |    | 100,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    |   |   |   |   |
|   |   |   |          |   |   | 10,000.00 |   | 40,000.00 |   |  | 100,000.00   |   | 100,000.00 |   |    | 100,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    |   |   |   |   |
|   |   |   |          |   |   | 10,000.00 |   | 40,000.00 |   |  | 100,000.00   |   | 100,000.00 |   |    | 100,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    |   |   |   |   |
|   |   |   |          |   |   | 10,000.00 |   | 40,000.00 |   |  | 100,000.00   |   | 100,000.00 |   |    | 100,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    |   |   |   |   |
|   |   |   |          |   |   | 10,000.00 |   | 40,000.00 |   |  | 100,000.00   |   | 100,000.00 |   |    | 100,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    |   |   |   |   |
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|   |   |   |          |   |   | 10,000.00 |   | 40,000.00 |   |  | 100,000.00   |   | 100,000.00 |   |    | 100,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    |   |   |   |   |
|   |   |   |          |   |   | 10,000.00 |   | 40,000.00 |   |  | 100,000.00   |   | 100,000.00 |   |    | 100,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    |   |   |   |   |
|   |   |   |          |   |   | 10,000.00 |   | 40,000.00 |   |  | 100,000.00   |   | 100,000.00 |   |    | 100,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    |   |   |   |   |
|   |   |   |          |   |   | 10,000.00 |   | 40,000.00 |   |  | 100,000.00   |   | 100,000.00 |   |    | 100,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    |   |   |   |   |
|   |   |   |          |   |   | 10,000.00 |   | 40,000.00 |   |  | 100,000.00   |   | 100,000.00 |   |    | 100,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    |   |   |   |   |
|   |   |   |          |   |   | 10,000.00 |   | 40,000.00 |   |  | 100,000.00   |   | 100,000.00 |   |    | 100,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    |   |   |   |   |
|   |   |   |          |   |   | 10,000.00 |   | 40,000.00 |   |  | 100,000.00   |   | 100,000.00 |   |    | 100,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    | 50,000.00 |    |   |   |   |   |
|   |   |   |          |   |   | 10,000.00 |   | 40,000    |   |  |  |   |            |   |    |            |    |           |    |           |    |           |    |           |    |           |    |           |    |   |   |   |   |

Larry J. King, President  
Dr. Carolene Whitman, Vice President  
Francine Smith, Secretary/Treasurer



## Churchrock Chapter

Post Office Box 549 Churchrock, New Mexico 87311  
Tel. 505-488-2464 FAX: 505-488-2190  
churchrock@navajochapters.org

Edmund Yazzie, Council Delegate  
Barbara O'Keefe, LDA  
Emery Chee, Land Board Member

VACANT  
Community Service Coordinator

VACANT  
Account Maintenance Specialist

Resolution No.: CRC-11-2022-004

**APPROVING THE REQUEST TO UTILIZE DELEGATE YAZZIE REGIONAL ARPA EXPENDITURE PLAN FUNDS IN THE AMOUNT OF \$400,000 IN PARTNERSHIP WITH CDEC IMPLEMENT REDBOLT BROADBAND FOR CDEC CUSTOMERS TO CHURCHROCK COMMUNITY**

**WHEREAS:**

1. Pursuant to 26 NNC Section 3(A), the Churchrock Chapter is a duly recognized certified Chapter of the Navajo Nation government as listed at 11 NNC. Part 1, Section 10; and
2. Pursuant to 26 NNC Section 1(B), the Churchrock Chapter is vested with the authority to review all matters affecting the community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. Churchrock Chapter is invested to review all matters affecting the community to make favorable decisions in the best interest over local matter, such as cultural preservations, economic development, safety, and welcome of chapter membership; and
4. The Churchrock Chapter, as part of Honorable Delegate Edmund Yazzie's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure plan to provide services to the Community of Churchrock Chapter; and
5. The Churchrock Chapter in partnership with Continental Divide Electric Cooperative (CDEC) shall work to oversee and implement together to plan, design and construct the Redbolt High-Speed Broadband for CDEC customers who live in the Churchrock Community.


**NOW THEREFORE, BE IT RESOLVED THAT:**

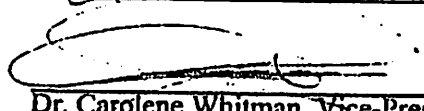
1. The Churchrock Chapter membership hereby approves and respectfully submits the funding proposal packet and budget in the amount of \$400,000 to plan, design, and implement Redbolt Broadband.

**C E R T I F I C A T I O N**

We hereby certify the foregoing resolution was duly considered by the Churchrock Chapter of the Navajo Nation (New Mexico) at a duly called meeting at which a quorum was present and the same was passed by a vote of 24 in favor, and 0 opposed, and 1 abstained on this 23<sup>rd</sup> day of November, 2022.

Motion: Janice Peterson Second: Elsie Peshlakai

  
Larry King, President

  
Dr. Carolene Whitman, Vice-President

  
Francine Smith, Secretary-Treasurer

# NAVAJO NATION FISCAL RECOVERY FUND



## DOCUMENT CHECKLIST TO DOJ for Non Governance Certified Chapters

Submit all documents according to this checklist. If all documents are not attached, packet will be returned to division/program.

### Division/Program Information:

Date Submitted: November 28, 2022

Program/Division: DCD/Churchrock Chapter

Contact Person: Dr. Carolene Whitman

Phone: 505-488-2464

Email: cwhitman@naataanii.org

### Documents needed for processing:

- Appendix A - Request Form & Expenditure Plan
- Appendix B - Budget Forms (Form 1, 2, 3, 4, 5, Appendix J as needed)
- Approved Chapter Resolution supporting the project
- Required Signatures:
  - Preparer
  - Chapter President/Vice President
  - Chapter Manager/CSC
  - DCD ASC
  - DCD Division Director
  - NNFRFO Director

### Notes:

Reviewed by:

\_\_\_\_\_  
NN Fiscal Recovery Fund Office

\_\_\_\_\_  
Date

**DISCLAIMER: For guidance purposes only. Additional information may be required.**

Navajo Nation Fiscal Recovery Fund Office (NNFRFO)  
PO BOX 2469, Window Rock, Arizona 86515  
(928)309-5532

**NAVAJO NATION**

69

4/18/2023

Navajo Nation Council Spring Session

10:30:58 AM

**Amd# to Amd#**

**Consent Agenda: Legislation's**

**PASSED**

MOT Begay, H

0014-23, 0017-23, 0022-23,

SEC Parrish, S

0036-23, 0037-23, 0064-23,  
and 0050-23

**Yeas : 21**

**Nays : 0**

**Excused : 2**

**Not Voting : 0**

**Yea : 21**

Arviso, S

Damon, S

Nez, R

Slater, C

Aseret, L

Daniels, H

Notah, N

Tolth, G

Begay, H

James, V

Parrish, S

Tso, O

Begay, N

Johnson, C

Simonson, G

Yanito, C

Charles-Newton, E

Nez, A

Simpson, D

Yazzie, C

Claw, S

**Nay : 0**

**Excused : 2**

Jesus, B

Crotty, A

**Not Voting : 0**

**Presiding Speaker: Curley, C**